Appendix 1
Overview and Scrutiny work programme 2019 to 2020

Topic	Intended outcomes or objectives	What output is required?	Who needs to be heard from?	Expected impact or added value	Work date
Kier annual report – further update	Further detail on quality control, as requested at the committee's meeting in December 2019.	Overview report	Highways, Transport and Environment Commissioning Manager	Kier's contracted work is completed to a high standard.	19 Feb 2020
WSP annual report	Scrutinise performance of our highways delivery partnership	Annual report	Highways, Transport and Environment Commissioning Manager	Assurance that highways delivery partners provide a good service to people in Shropshire.	19 Feb 2020
Signs, banners and bunting task and finish group	Consider the findings of the recent signs and banners task and finish group	Task and finish group report	Chair, task and finish group	Shropshire Council has effective policies to manage street banners and bunting, Christmas decorations, A boards and other temporary street furniture.	26 Mar 2020

Local Transport	•	Consider the development of the	overview report	Head of	Contribute to	26 Mar
Plan		new Local Transport Plan and how		Commissioning	development of Local	2020
		it relates to the delivery of the council's priorities.	presentation		Transport Plan.	
					Provide assurance that	
					the plan contributes to	
					housing and economic	
					growth plans	
Biodiversity	•	Understand the council's role in promoting biodiversity in Shropshire. Scrutinise work taking place and evaluate proposals for	overview report presentation	Biodiversity Officer	The council maximises its opportunities to increase biodiversity in Shropshire.	26 March 2020
North West Relief Road	•	Scrutinise ongoing development of the proposed relief road	Overview report	Highways, Transport and	Shropshire Council's full business case for the	26 March 2020
				Environment Commissioning Manager	relief road is fit for purpose.	
Quarterly budget scrutiny	•	Analyse the impact of budget changes to service delivery.	Overview report	Director of Place	Shropshire Council budgeting and spending	June 2020
	•	Scrutinise any proposals for reconfigured services.			reflects council priorities.	
	•	Consider progress on meeting agreed budget savings.				

Scrutinise the creation of a local housing company in Shropshire	Overview report	Director of Place	Shropshire's Housing Development	June 2020
	Presentation		Corporation builds	
			· ·	
			objectives.	
Understand how the council	Overview report	Technology and	People in Shropshire	June 2020
•	Presentation			
	1 resentation	Iviariagei		
development of communications			highway.	
Understand the value of the night	Overview report	Director of Place	Shropshire's towns have	July
	Presentation		· ·	2020
	riodomanon		mgnt anno oconomico.	
,			Night-time economies	
			contribute to the vibrancy	
- Despite a verbal undets on the	Vorbal undata	Director of Place		July
·	verbai upuate	Director or Flace	· ·	2020
shopping centres in Shrewsbury			investments.	2020
	 Understand how the council communicates disruptions to the highway. Make recommendations on future development of communications Understand the value of the night time economy in Shropshire Scrutinise policies pertaining to the night time economy Receive a verbal update on the development of the council-owned 	 Understand how the council communicates disruptions to the highway. Make recommendations on future development of communications Understand the value of the night time economy in Shropshire Scrutinise policies pertaining to the night time economy Receive a verbal update on the development of the council-owned Verbal update 	housing company in Shropshire Presentation Overview report Communications Presentation Technology and Communications Presentation Technology and Communications Manager Overview report Presentation Overview report Communications Manager Overview report Technology and Communications Manager Presentation Overview report Technology and Communications Manager Presentation Overview report Presentation Overview report Technology and Communications Manager Presentation Overview report Technology and Communications Manager Overview report Technology and Communications Presentation Overview report Technology and Communications Presentation Overview report Technology and Communications Overview report Technology and Communications Manager Overview report Technology and Communications Overview report Technology and Communications	housing company in Shropshire Presentation Presentation Presentation Presentation Development Corporation builds homes that support the council's strategic objectives. People in Shropshire receive timely and relevant information about disruptions to the highway. Understand the value of the night time economy in Shropshire Scrutinise policies pertaining to the night time economy Presentation Director of Place Shropshire's towns have vibrant, well-supported night-time economies. Night-time economies contribute to the vibrancy of town centres. Presentation Director of Place Shropshire Council makes good use of its

Quarterly	•	Analyse the impact of budget	Overview report	Director of Place	Shropshire Council	Sep
budget scrutiny		changes to service delivery.			budgeting and spending	2020
	•	Scrutinise any proposals for			reflects council priorities.	
		reconfigured services.				
	•	Consider progress on meeting				
		agreed budget savings.				

Appendix 2
Current and proposed task and finish groups

Title	Objectives	Reporting to
Financial Strategy and Innovation and Income Generation	 To understand the process and activity stages for developing the Financial Strategy 2018/19 to 2022/23 and how these translate into the Council's annual budgets To consider and scrutinise the proposals and emerging plans for the whole Financial Strategy and 2019/20 budget, including how they align to the four pillars. This will be through their development and their implementation, in particular for innovation and raising income. To consider the alignment of the Financial Strategy and the new Corporate Plan being developed autumn 2018. To consider the recommendations and areas for action identified in the Corporate Peer Challenge report relating to the Financial Strategy, and how they are being addressed. To consider the direct and indirect impacts, including risks, of 2019/20 Budget proposals on current services and customers. To complete specific pieces of work to identify and work up alternatives to emerging plans, including the feasibility of any alternative proposals Make evidence based recommendations in relation to plans and approaches for innovation and income generation, and alternative proposals for future budget setting. 	Performance Management Scrutiny Committee
Road casualty reduction		

Title	Objectives	Reporting to
Community Transport	 To understand how community transport operates in Shropshire, and the demand for community transport services. Identify how the community transport groups, the council, and other partners can work together to provide community transport to people in Shropshire who do not have access to public or private transport. 	Communities Overview Committee
Brexit	 To consider the information brought together to develop a view for Shropshire of the possible implications of Brexit for the Shropshire economy and the achievement of the Economic Growth Strategy. To identify, with the relevant officers, the key evidence and related requirements of what Shropshire would require from a future UK funding approach. To make evidence based recommendations to Cabinet. 	Performance Management Scrutiny Committee
Section 106 and Community Infrastructure Levy	 To understand how Shropshire Council currently uses Section 106, CIL and NHB and the impact that this has had To understand how Section 106, CIL and NHB could be used in Shropshire to enable or encourage projects or initiatives for economic growth and prosperity To learn from other places how they have used Section 106, CIL and NHB to enable or encourage projects or initiatives for economic growth and prosperity To make evidence based recommendations on how Section 106, CIL and NHB could be used in Shropshire to enable or encourage projects or initiatives for economic growth and prosperity 	Performance Management Scrutiny

Title	Objectives	Reporting to
Climate Change	 To review Shropshire Council's existing work to reduce its CO²e output. To scrutinise existing council policy and practice and recommend policy changes that would support further carbon reduction. To identify and evaluate opportunities to reduce spending and generate income by adopting low-carbon technology and practices. 	Place Overview Committee
Dog fouling and dangerous dogs	 To scrutinise how the local authority tackles dog fouling dog attacks stray dogs licenced dog breeding 	Performance Management Scrutiny Committee
Signs, banners and street furniture	 Understand existing policies, charges and administrative arrangements Scrutinise existing policy and suggest draft policy. Identify opportunities to set and administer policy and licencing arrangements with town and parish councils. Look at how other local authorities set and administer policy, to identify potential ways to improve arrangements in Shropshire. 	Place Overview Committee